

ANNEX 2 Capital re-profiled CSR07

PROBATION BOARD

	2008-09	2009-10	2010-11	Total
	£k	£k	£k	
Replacement PCs and network servers	70	120	80	270
New PIMs system (including associated hardware)		500	600	1,100
Upgrade to network system	30	30	50	110
General capital spend	50	50	50	150
Premises adaptations	100	100	100	300
Estates redevelopment - Belfast area	200	250	100	550
Provision of new frontline delivery centres		700	1,500	2,200
Sentencing framework	0	148	148	296
Upgrade/replacement of telephone system	50	25	0	75
	500	1,923	2,628	5,051
Capital receipts	0	-600	-705	-1,305
Net capital	500	1,323	1,923	3,746